



Hebron Board of Education

2022-2023 Budget Summary



Heather Petit, Chair Amanda Veneziano, Vice-Chair Allyson Schmeizl, Secretary
Alex Crawford Joseph Margaitis Nicole Matthews Diana Morales

Per Pupil Expenditure

Per Pupil Expenditure is the average total amount that each district spends to educate a student. The following is a list of districts within close proximity to Hebron that have similar grade configurations:

Andover	\$22,935
Mansfield	\$20,796
Willington	\$20,124
Hebron	\$17,351
Marlborough	\$16,230

\$12,457,294
3.26%

Important Dates

March 8th, 7PM, Budget Workshop with Board of Selectmen and Board of Finance

March 22nd, 7PM, Board of Selectmen Public Hearing

April 19th, 7PM, Board of Finance Public Hearing and Board of Finance to set the budget

May 3, Budget Referendum, Hebron Elementary School

Frequently Asked Questions

Q. Why is the budget increasing this year?

A. The budget is increasing due to student enrollment, contractual increases and an expansion of our Spanish program. Contractual increases for next year total \$190,839, representing a 1.58% increase to last year's budget.

Q. How does our increase in student enrollment impact the budget?

A. In past years, student enrollment decreased and the budget was able to be reduced. Over the last two years, our enrollment increased by 7.7%, or 49 students. With our large increase in student enrollment over the last two years, we continue to have to add staff who work directly with students. Last year, when we welcomed our largest incoming Kindergarten class in years, we needed an additional Kindergarten teacher who will continue to be needed in the upcoming year. This year, we need two additional first grade teachers and additional paraprofessionals who work with students with disabilities, representing an increase of \$172,874, or a 1.43% increase to last year's budget.

Q. How is the Spanish Program expanding?

A. As part of our work to enhance our programming for students, we have planned for the expansion of the world language program to first grade. Currently, Spanish is instructed in grades three through six. Required staffing and instructional supplies for this expansion total \$29,908, representing a 0.25% increase to last year's budget. In future years we hope to offer additional language options at the upper grades.