

Hebron Public Schools

Special Education and Related Services

High Expectations, Bright Futures



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Special Education/Pupil Services Highlights 2020-2021



- Continued Marlborough partnership - Education consultant (**BCBA**) to support specialized programming.
- Expanded partnership with AHM to provide social worker support district-wide, 5 days per week at HES; 2 days per week at GHS.
- Expanded partnership with Dr. Stein (EASTCONN) DTI/ABA training for special education team; ongoing embedded support at GHS and HES.
- Updating Hebron's Special Education Handbook
- Special Education Procedures: virtual meetings (504s and PPTs); timely evaluations; SPP/APR
- **Extended School Year** (ESY) programming
 - Academic and Social/Emotional/Behavior (SEM) supports provided virtually

Special Education/Pupil Services



•Staffing shifts over time:

•2016-2017

- Speech and language services, **.4 reduction**

•2017-2018

- Speech and Language services, **.4 reduction**
- Special Education teacher, 1.0 reassignment
- Occupational Therapy and Physical Therapy contract hours **reduced**

•2019-2020

- Special Education teacher, **1.0 reduction**
- Paraprofessional, **1.0 reduction**

•2020-2021

- Special Education teacher, **1.0 addition**
- Expanded Social Worker/Counselor Support, **1.0 at HES; .4 at GHS**

•2021-2022

- No proposed change



Special Education/Pupil Services Continued

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Sp. Ed. Student Population	79	81	67	71	68	69	*63
Sp. Ed. Teachers (K-6)	9	8	8	7	7	6	7
Case Management	5-16	9-10	7-19	5-17	4-15	7-16	*4-13
Average Caseload	8.78	10.13	8.38	10.14	9.71	11.5	*9

Note: Special education population numbers do NOT reflect PreSchool or students who receive Speech/Language Services exclusively.

Special Education/Pupil Services Continued



Out of District Tuition/ Transportation			
Year	Student(s)	Year	Student(s)
2011-2012	1 Student	2020-2021	2 Students
2012-2013	1 Student	2021-2022	*2 students (anticipated)
2013-2014	1 Student		
2014-2015	1.5 Students		
2015-2016	2 Students		
2016-2017	1 Student		
2017-2018	1 Student		
2018-2019	3 Students		
2019-2020	1 Student		

Special Education/Pupil Services Proposed Budget: 2021- 2022



Budget Line	Detail	Proposed Amount
<p><i>*Note: Staff costs (i.e., certified, non-certified, required contractors - OT, PT, BCBA, Physician) account for approximately 90.5% of the Special Education budget.</i></p>		
Cumulative Staffing costs	Includes certified/non-certified; school year and ESY; homebound/tutoring; contractors (PT, OT, BCBA); and a mandated district physician stipend.	\$2,814,434
Independent Evaluations	Specialized evaluations provided by out-of-district professionals used to inform student supports and programming.	\$10,800
Aural Rehabilitation	Specialized consultation and related supports for students with hearing difficulties.	\$5,000
Transportation	Specialized transportation (i.e., van) as required by students IEP (in and out-of-district).	\$90,140
Tuitons (outplacement and Magnet School)	Outplacement tuition for two students (*cost is always subject to change).	\$154,032 \$10,000
Supplies	Three special education supplies lines. One accounts for required assessments, two for special education specific instructional supplies at GHS and HES.	\$5,000 \$2,500 \$2,500
Health Supplies	COVID-19 Supplies; School Health Supplies	\$13,367 \$3,000

Hebron Pupil Services Contractors



Role	Contract	Hourly Rate	Average Comparable Hourly Rates	Difference	Notes
Physical Therapy	12 hrs/wk	\$61.23/hr	\$89.74/hr	\$28.51/hr	
Occupational Therapy	22 hrs/wk	\$61.23/hr	\$71.67/hr	\$10.44/hr	
Certified Occupational Therapist Assistant	12 hrs/wk	\$28.00/hr	N/A	N/A	*No other district uses this approach; one is considering.
BCBA	1 Day/wk	\$97.13/hr	\$107.04	\$9.91/hr	*Marlborough partnership saves the district \$21,461.11 compared to prior BCBA contract.
Social Work/Counseling	Full Time (HES); 2 days/wk (GHS)	\$93,212/yr (HES); \$31,806/yr (GHS)	N/A	N/A	*Majority did not have these supports. * 1 district has support on teacher contract.

Gilead Hill School Highlights

2020-2021



- Reopening for in person learning
- Addition of Dean of Students position
- Implementation of Choose Love Social Emotional Learning Curriculum
- Full implementation of Phonics Units of Study
- Continued Implementation of the Responsive Classroom Approach to Elementary Teaching
- Partnership with Teachers College Reading and Writing Project
- Implementation of 1:1 devices in K-2 (Chromebooks and iPads)

Gilead Hill School

Projected Enrollment 2021-2022



Grade Level	Students	Sections/Avg. Class Size	Students with IEPs as of December, 2020
PK	69	3/16 (full day) 2/11 (half day)	7
K	100*	6/16.7	8
1	83	5/16.6	9
2	85	5/17	6
TOTAL	337	21	30

*Based on NESDEC 2020 Analysis

Gilead Hill School: Staffing



Staff Include	2018-19	2019-20	2020-21	2021-22
General Education Teachers	18	19	19	20
Paraprofessionals	15.95	16.2	19.5	19.5
Interventionists	3	3	3	3.5
Music	1	1	1	1
PE	1	1	1	1
Art	1	1	1	1
Library/Media	1	1	1	1
STEAM	1	1	1	1
Pupil and Related Services	2	2	2	2
C&E	.2	.2	.2	.2

Gilead Hill School: Budget



Budget Line	Detail	Proposed Amount
Instructional Supplies	Classroom supplies Curriculum materials	\$36,770.50
Textbooks	Balanced literacy materials +leveled texts +6th Kindergarten classroom materials	\$18,725
Library Books	Replacement books and additional titles to augment collection	\$2,500
Library Supplies	Basic supplies for the library	\$750
Periodicals	Various magazine subscriptions to provide authentic non-fiction reading experiences (Ex: Time for Kids)	\$1,890
Office Supplies	Copy paper and other supplies	\$10,850
Health Supplies	Basic supplies for the Health Room	\$2,000

Hebron Elementary School Highlights

2020-2021



- Reopening for in person learning
- Addition of Dean of Students position
- Expanded partnership with AHM for Social Worker Services
- Implementation of Choose Love Social Emotional Learning Curriculum
- Continued Implementation of the Responsive Classroom Approach to Elementary Teaching
- Partnership with Teachers College Reading and Writing Project
- Investigation and Piloting of Grade 6 Math Program

Hebron Elementary School

Projected Enrollment 2021-2022



Grade Level	Students	Sections/Avg. Class Size	Students with IEPs as of December, 2020
3	76	4/19	8
4	95	5/18.8	7
5	77	4/19.25	6
6	97	5/19.4	16
TOTAL	345	19	35

Hebron Elementary School: Staffing



Staff Include	2018-19	2019-20	2020-21	2021-22
General Education Teachers	19	17	18	18
Paraprofessionals	13	12.5	12.5	11.5
Interventionists	4	4	4	3.5
General Music/Band	2	2	2	2
PE	1	1	1	1
Art	1	1	1	1
Library/Media	1	1	1	1
Spanish	1	1	1	1
STEAM	1	1	1	1
Pupil and Related Services	2	2	2	2
C&E	1	1	1	1

Hebron Elementary School: Budget



Budget Line	Detail	Proposed Amount
Instructional Supplies	Basic classroom supplies Curriculum materials, including classroom libraries and consumable materials for the Bridges in Math Program	\$31,776.80
Textbooks	New Grade 6 Math Program	\$8000
Library Books	Books, both fiction and non-fiction to augment current collection	\$2,768.00
Library Supplies	Basic supplies for the library	\$824.00
Office Supplies	Copy Paper and other supplies	\$11,754.90
Health Supplies	Basic supplies for the Health Room	\$1,000



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