## HEBRON BOARD OF EDUCATION PROPOSED BUDGET SUMMARY

## 2014-2015

				2013	-14		2014	l-15			
	Actual			BUDO		BUDGET					
		% OF TOTAL	STAFF	TOTAL	% OF TOTAL	STAFF	TOTAL	% OF TOTAL	STAFF	\$ CHANGE	% CHANGE
	12-13	BUDGET	TOTALS	\$'s	BUDGET	TOTALS	\$'s	BUDGET	TOTALS	LINE TO LINE	LINE TO LIN
TOTAL EXPENDITURES	12,025,832	100.00%	154.95	11,955,923	100.00%	13-14 <b>144.90</b>	11,990,454	100.00%	14-15 <b>142.10</b>	34,531	0.29%
CERTIFIED PERSONNEL	6,149,662	51.14%	86.65	5,959,011	49.84%	82.40	5,967,287	49.77%	81.60	8,276	0.14%
NON-CERTIFIED PERSONNEL	1,685,525	14.02%	68.30	1,640,090	13.72%	62.50	1,610,114	13.43%	60.50	(29,976)	-1.83%
BENEFITS	2,289,549	19.04%		2,381,701	19.92%		2,367,400	19.74%		(14,301)	-0.60%
BUILDINGS & GROUNDS	457,683	3.81%		493,717	4.13%		495,116	4.13%		1,399	0.28%
TRANSPORTATION	525,722	4.37%		531,104	4.44%		557,375	4.65%		26,271	4.959
TUITION/SPEC EDUC	137,963	1.15%		140,830	1.18%		161,106	1.34%		20,276	14.409
EQUIPMENT & LEASING	95,471	0.79%		102,180	0.85%		101,600	0.85%		(580)	-0.579
ALL OTHER ACCOUNTS	684,257	5.69%		707,290	5.92%		730,456	6.09%		23,166	3.289