

**Hebron Public Schools 2014-15 Budget Development**

2013-14 Adopted Budget	\$ 11,955,923
2014-15 Requested Budget	\$ 12,014,054

**Potential Budget Changes**

<b>Account Number</b>	<b>Name of Acct.</b>	<b>Note</b>	<b>Value of Change</b>	
1-100-2400-3200-00-00	Staff Development	Grant Adjustment	\$ (5,900)	\$ (5,900)
1-100-1000-3008-02-50	Testing	Grant Adjustment	\$ (9,500)	\$ (9,500)
1-100-1000-3011-00-06	Web Services	My Learning Plan	\$ (8,200)	\$ (8,200)
1-100-1000-2001-00-00	Insurance/BCBS	4% to 7.1% Inc.	\$ 57,231	\$ 57,231
1-100-2300+3009-00-01	CABE Dues	Restore Funding		\$ 6,700

Total Changes	\$ 33,631.00	\$ 40,331
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Adjusted 2014-15 Bud. Without CABE	\$ 12,047,685	With CABE	\$ 12,054,385
Dollar Increase	\$ 91,762		\$ 98,462
Percent Increase	0.77%		0.82%