

# Budget by Object

2017-2018

## **1000 Salaries**

**\$7,350,230**

Amounts paid to both permanent and temporary school district employees, including personnel substituting for those permanent positions.

## **2000 Employee Benefits**

**\$2,373,884**

Amounts paid by the school district on behalf of employees (amounts not included in gross salary but in addition to that amount). Such payments are fringe benefit payments and, although not paid directly to employees, nevertheless are part of the cost of personal services.)

## **3000 Purchased Professional and Technical Services**

**\$398,015**

Services that by their nature can be performed only by persons or firms with specialized skills and knowledge. Although a product may or may not result from the transaction, the primary reason for the purchase is the service provided.

## **4000 Purchased Property Services**

**\$460,983**

Services purchased to operate, repair, maintain, and rent property owned or used by the school district. These services are performed by persons other than school district employees.

## **5000 Other Purchased Services**

**\$772,930**

Amounts paid for services rendered by organizations or personnel not on the payroll of the school district.

## **6000 Supplies and Materials**

**\$468,565**

Amounts paid for items that are consumed, are worn out, or have deteriorated through use or items that lose their identity through the fabrication or incorporation into different or more complex units or substances.

**7000 Property and Equipment**

**\$33,500**

Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets and equipment, as well as, expenditures for initial, additional and replacement items of equipment, such as machinery, furniture and fixtures, and vehicles.

**8000 Dues and Fees**

**\$14,868**

Expenditures or assessments for membership in professional or other organizations, as well as, student fees (such as entry fees to contests)